

SPECIALIST SECTION - BUDGET ESTIMATES REPORTING FORM



EXPENSES FOR YEAR UNDER REVIEW: _____

ESTIMATE FOR UPCOMING YEAR: _____

SECTION OR DEPARTMENT:

Total amount spent for the period under review: _____

ITEM		Estimate For Next Year
TOTALS		

The breakdown should be made under headings such as running Expenses/Maintenance, Special Expenditure – New Equipment, Special Events etc. Please state also if the Section/Department has any special source of income and the amount received during the past year.

TOTAL AMOUNT ESTIMATED for upcoming period:

REMARKS:

Approved \Box Yes

DATE: _____ Signed: _____

□ No

Chairman/Commissioner